

Property Name: Whittier Program Center

Ownership:

Lease

Location:

12708 E. Broadway,
Whittier, CA 90601

Description:

Program Center



Whittier Program Center is a single story wood frame structure that was donated in 1942 and is attached to Broadway Park, a small community park. The structure is surrounded on all sides by single family residences. The structure is comprised of a kitchen, multi-stall restroom, main meeting room, with a smaller room that is approximately 250 sq. ft. The entire structure is approximately 1,400 sq. ft. It has full ADA access compliments of the City. The main room has a fireplace, while the adjacent park features picnic tables, an amphitheater, and jungle gym. The exterior structure and surrounding park are well maintained by the City, while GSGLA maintains the building and pays for all utilities and insurance.

Whittier Program Center Continued

Usage:

Fiscal Year* (Oct. 1 – Sept. 30)	Number of Girls	Number of Adults	Number of Outside Users	Cost Per Girl Scout
2009 - 2010	2,414	969	77	\$6.58
2010 - 2011	2,425	1,068	17	\$9.11
2011 - 2012	1,897	894	75	\$10.74

**Note: This facility is used as a Cookie Cupboard during February and March. The number of leaders and girls who go through the facility during that time period is difficult to guesstimate so were not included in these numbers.*

Operating Expenses:

Fiscal Year (Oct. 1 – Sept. 30)	Total Operating Costs	Capital Expenditures	Total
2009 - 2010	\$16,349	\$6,781	\$23,130
2010 - 2011	\$28,617	\$4,450	\$33,067
2011 - 2012	\$30,927	n/a	\$30,927

Rental Income:

Fiscal Year (Oct. 1 – Sept. 30)	Total Rental Income
2009 - 2010	\$855
2010 - 2011	\$1,230
2011 - 2012	\$945