#

# SIMPLE OVERNIGHT TRIP BUDGET

|  |  |  |  |
| --- | --- | --- | --- |
| **ITEM** | **PROPOSED** | **ACTUAL** | **DESCRIPTION** |
| LODGING FEES |  |  |  |
|  Site Fee |  |  |  |
|  Lodging |  |  |  |
|  Permits |  |  |  |
|  |  |  |  |
| PROGRAM FEES |  |  |  |
|  Entrance Fees |  |  |  |
|  Craft Supplies |  |  |  |
|  Game Supplies |  |  |  |
|  |  |  |  |
| PATCHES |  |  |  |
|  |  |  |  |
| TRANSPORTATION |  |  |  |
|  Gasoline |  |  |  |
|  Fares |  |  |  |
|  Mileage |  |  |  |
|  |  |  |  |
| MEAL COST |  |  |  |
|  Food |  |  |  |
|  Supplies |  |  |  |
|  Ice |  |  |  |
|  Misc. |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| EQUIPMENT |  |  |  |
|  First Aid Kit |  |  |  |
|  Fuel |  |  |  |
|  Paper Goods |  |  |  |
|  Cleaning Supplies |  |  |  |
|  |  |  |  |
| INSURANCE |  |  |  |
| EMERGENCY |  |  |  |
| MISCELLANEOUS |  |  |  |
| **TOTAL EXPENSES** |  |  |  |
|  |  |  |  |
| REVENUE |  |  |  |
| TROOP AMOUNT |  |  | Amount allocated from troop treasury |
| REMAINING AMOUNT |  |  | Expenses – amount from Troop |
| NUMBER OF GIRLS |  |  |  |
| **COST PER CAPITA** |  |  | Remaining amount X # of girls = amount each girl pays or earns |

01/2015