

Property Name: San Gabriel Program Center

Ownership:

Ground Lease. GSGLA owns and maintains the structure.

Location:

1305 Prospect Ave., San Gabriel, CA 91776

Description:

Program Center



San Gabriel Program Center is a single story wood frame structure, circa 1953, that is located within Vincent Lugo Park. The building has an L-shaped configuration and is comprised of a main meeting area, kitchen, ADA accessible multi-stall restroom, with a rear yard and campfire ring comprising approximately 1,600 sq. ft.

The site had been offline in recent years due to the renovation of Vincent Lugo Park, which has recently been completed. The building is in good condition and in need of minor improvements/repairs.

San Gabriel Program Center Continued

Usage:

Fiscal Year (Oct. 1 – Sept. 30)	Number of Girls	Number of Adults	Number of Outside Users	Cost Per Girl Scout
2009 - 2010	133	92	382	\$138.64
2010 - 2011	251	232	978	\$61.61
2011 - 2012*	0	0	0	n/a

^{*}Please note the San Gabriel Program Center was closed during park renovations, as access was blocked.

Operating Expenses:

Fiscal Year	Total Operating Costs	Capital	Total
(Oct. 1 – Sept. 30)		Expenditures	
2009 - 2010	\$25,499	\$5,900	\$31,399
2010 - 2011	\$30,812	n/a	\$30,812
2011 - 2012	\$36,832	n/a	\$36,832

Rental Income:

Fiscal Year (Oct. 1 – Sept. 30)	Total Rental Income
2009 - 2010	\$205
2010 - 2011	\$1,055
2011 - 2012	n/a