

Property Report Key

This report contains an explanation as to how the data was collected for the GSGLA Property Reports. Note in years where there are greater capital improvements, the cost per Girl Scout increases.

Usage Data:

- Number of Girls and Number of Adults reflect girls and adults who are Girl Scout members.
- Outside Users are non-members and are charged a higher usage fee.
- When girls attend a day camp or resident camp, they are considered one user for the entire one-week session.
- Usage includes girls attending council programs.
- Troop meetings are on a recurring schedule, with troops typically meeting twice monthly; each Girl Scout is counted once per troop meeting booked.
- Cost Per Girl Scout is calculated as follows:
 - Add total operating and capital expenditures for the year
 - Subtract rental income
 - Divide by the number of Girls and Adults

Operating Expenses:

- Includes all operating costs, including personnel. For camps, that includes the total cost with benefits of a dedicated Camp Ranger. El Potrero is the only camp without a permanent onsite Camp Ranger; the Skyland Ranch Ranger covers El Potrero as needed, so his cost is spread 2/3 to Skyland and 1/3 to El Potrero.
- Program Centers are maintained by Maintenance Technicians who are GSGLA employees, plus hired services as needed. Each Maintenance Technician has a number of facilities on a route he is responsible for, and his total cost with benefits is spread among all of his sites and allocated accordingly.
- Operating expenses also include an allocation of management staffing costs.

Rental Income:

- Note that while the council utilizes its facilities for its own year-round programs, trainings, camps, and day camps, there is no rental income to the council for its own activities; the income to the council is reflected as Program Fees.