

**Property Name:**           **Montrose Program Center**

**Ownership:**  
Owned: Deed

**Location:**  
2732 Montrose Ave.,  
Montrose, CA 91020

**Description:**  
Program Center



The Montrose Program Center is a large two story structure adjacent to multi-family residences, circa 1914 that was acquired by Girl Scouts in 1938. The site underwent a major renovation in 2009. The building has five meeting rooms in total with a large auditorium that encompasses the second floor. The restrooms and kitchen are modern and ADA compliant. To the rear of the building is a large outdoor program area that features a small pond, walking paths, barbeques, campfire ring, deck, ceremonial bridge, and places for limited overnight camping with restroom facilities.

The site is frequently used by Troops for meetings, council programs, service unit events, volunteer trainings and meetings, staff meetings, and overnight camping.

## Montrose Program Center Continued

### Usage:

<b>Fiscal Year (Oct. 1 – Sept. 30)</b>	<b>Number of Girls</b>	<b>Number of Adults</b>	<b>Number of Outside Users</b>	<b>Cost Per Girl Scout</b>
2009 - 2010	<b>5,614</b>	<b>3,040</b>	<b>994</b>	<b>\$8.91</b>
2010 - 2011	<b>6,677</b>	<b>5,008</b>	<b>551</b>	<b>\$7.88</b>
2011 - 2012	<b>6,045</b>	<b>3,899</b>	<b>947</b>	<b>\$9.90</b>

### Operating Expenses:

<b>Fiscal Year (Oct. 1 – Sept. 30)</b>	<b>Total Operating Costs</b>	<b>Capital Expenditures</b>	<b>Total</b>
2009 - 2010	<b>\$83,417</b>	<b>n/a</b>	<b>\$83,417</b>
2010 - 2011	<b>\$96,053</b>	<b>\$3,960</b>	<b>\$100,013</b>
2011 - 2012	<b>\$102,370</b>	<b>\$5,176</b>	<b>\$107,546</b>

### Rental Income:

<b>Fiscal Year (Oct. 1 – Sept. 30)</b>	<b>Total Rental Income</b>
2009 - 2010	<b>\$6,341</b>
2010 - 2011	<b>\$7,925</b>
2011 - 2012	<b>\$9,125</b>