

Property Name: Marine Landing

Ownership:
Lease

Location:
5865 Appian Way,
Long Beach, CA
90803

Description:
Program Center



Marine Landing is a waterfront facility that functions as a day camp during summer months. The facility is also rented to outside groups that primarily use the site to host receptions. During the summer, GSGLA teaches kayaking, canoeing, and sailing along with its normal program center activities.

The building is a concrete and brick structure that has two indoor meeting areas, two roll-up doors, and a stainless steel kitchen area. Stored at the facility are (10) sabots, (1) rescue boat, (18) kayaks, and (10) canoes. The site features ADA compliant multi-stall restrooms, with showers, BBQ grill, fire pit, a small waterfront yard, and private beach that is shared with the Boy Scouts. Adjacent to the facility is Mother's Beach, a shallow water beach that is designated for small children and kayakers.

Marine Landing Continued

Usage:

Fiscal Year (Oct. 1 – Sept. 30)	Number of Girls	Number of Adults	Number of Outside Users	Cost Per Girl Scout
2009 - 2010	1,847	682	218	\$10.60
2010 - 2011	1,771	715	364	\$23.42
2011 - 2012	1,600	688	504	\$50.35

Operating Expenses:

Fiscal Year (Oct. 1 – Sept. 30)	Total Operating Costs	Capital Expenditures	Total
2009 - 2010	\$33,132	n/a	\$33,132
2010 - 2011	\$46,552	\$18,651	\$65,203
2011 - 2012	\$57,313	\$64,954	\$122,267

Rental Income:

Fiscal Year (Oct. 1 – Sept. 30)	Total Rental Income
2009 - 2010	\$6,324
2010 - 2011	\$6,990
2011 - 2012	\$7,067