

Property Name: La Casita Program Center

Ownership:
Owned: Deed

Location:
150 Pomello Drive,
Claremont, CA 91711

Description:
Program Center



La Casita Program Center is a single story adobe brick structure, circa 1947, nestled against a hillside at the base of the Claremont Hills Wilderness Park on a semi-rural five-acre site. There are homes approximately two blocks away; otherwise, the property surroundings are rustic. The building is approximately 1,200 sq. ft. and features a recently renovated kitchen, ADA compliant restroom, meeting room, fireplace, and concrete exterior patio.

The campgrounds feature a covered patio, fire pit, and BBQ pit, though the site would benefit from a design plan to maximize exterior program value. The site lends itself to Troop meetings, hiking, outdoor camping and council programs and trainings.

La Casita Program Center Continued

Usage:

Fiscal Year (Oct. 1 – Sept. 30)	Number of Girls	Number of Adults	Number of Outside Users	Cost Per Girl Scout
2009 - 2010*	373	222	119	\$129.49
2010 - 2011	170	75	40	\$255.00
2011 - 2012	332	399	156	\$119.34

**Taken offline for remodel from 9/8/2010 – 9/30/10.*

Operating Expenses:

Fiscal Year (Oct. 1 – Sept. 30)	Total Operating Costs	Capital Expenditures	Total
2009 - 2010	\$22,296	\$55,729	\$78,025
2010 - 2011	\$38,522	\$24,883	\$63,405
2011 - 2012	\$46,031	\$42,338	\$88,369

Rental Income:

Fiscal Year (Oct. 1 – Sept. 30)	Total Rental Income
2009 - 2010	\$980
2010 - 2011	\$930
2011 - 2012	\$1,135