

**Property Name:** Johnstone Program Center

**Ownership:**  
Owned: Deed

**Location:**  
146 W. Arrow Highway,  
San Dimas, CA 91773

**Description:**  
Program Center



Johnstone Program Center, circa 1955, is situated on a hillside. Adjacent West Arrow Highway is what is commonly referred to as Upper Johnstone, which is a brick and stone building with a large rectangular main room, fireplace, current kitchen, modern multi-stall ADA compliant restroom, and one single stall restroom. To the rear of the main room exists a shallow concrete patio.

Down the hillside exists what is commonly known as Lower Johnstone, a semi-wooded area with trees on flat and sloping grounds. There are two restrooms that require improvements, a fire circle, and a creek that functions as a swale line for storm water runoff from the adjacent hillside homes.

The property is primarily used for Troop meetings, small outdoor trainings, and occasional overnight camping.

## Johnstone Program Center Continued

### Usage:

<b>Fiscal Year (Oct. 1 – Sept. 30)</b>	<b>Number of Girls</b>	<b>Number of Adults</b>	<b>Number of Outside Users</b>	<b>Cost Per Girl Scout</b>
2009 - 2010	<b>2,296</b>	<b>1,208</b>	<b>171</b>	<b>\$15.35</b>
2010 - 2011	<b>2,354</b>	<b>1,531</b>	<b>107</b>	<b>\$18.74</b>
2011 - 2012	<b>1,609</b>	<b>1,514</b>	<b>65</b>	<b>\$32.11</b>

### Operating Expenses:

<b>Fiscal Year (Oct. 1 – Sept. 30)</b>	<b>Total Operating Costs</b>	<b>Capital Expenditures</b>	<b>Total</b>
2009 - 2010	<b>\$46,669</b>	<b>\$9,249</b>	<b>\$55,918</b>
2010 - 2011	<b>\$72,707</b>	<b>\$2,480</b>	<b>\$75,187</b>
2011 - 2012	<b>\$81,353</b>	<b>\$20,830</b>	<b>\$102,183</b>

### Rental Income:

<b>Fiscal Year (Oct. 1 – Sept. 30)</b>	<b>Total Rental Income</b>
2009 - 2010	<b>\$2,115</b>
2010 - 2011	<b>\$2,385</b>
2011 - 2012	<b>\$1,900</b>