

Property Name: El Ranchito

Ownership:
Lease

Location:
4040 N. Bellflower,
Long Beach, CA
90808

Description:
Program Center



El Ranchito is located to the rear of the Long Beach Service Center, and in reality the two sites function as a single multi-purpose site. El Ranchito functions as a day camp during the summer months that supports up to 120 campers per session (8 weeks). In addition to being a day camp, El Ranchito provides program support and overnight camping to Troops and outside rentals. The site is situated next to a series of City Parks, which combined create a recreation zone for the surrounding single family residences.

El Ranchito is comprised of a two-acre site that features four campfire rings, four outdoor program shelters, a wash sink, a modern bathhouse facility with multiple showers, ADA compliant restroom stalls, and the Hazle Scott House, a 1,200 sq. ft. single story wood frame program center that features a vaulted ceiling, retractable doors, and a sunken hearth. In 2013 program elements were added to the site to enhance the day camp experience, including a climbing tower, archery range, and gaga court.

El Ranchito Continued

Usage:

Fiscal Year (Oct. 1 – Sept. 30)	Number of Girls	Number of Adults	Number of Outside Users	Cost Per Girl Scout
2009 - 2010	2,483	982	274	\$11.04
2010 - 2011	3,316	1,563	657	\$11.46
2011 - 2012	3,779	1,738	388	\$28.17

Operating Expenses:

Fiscal Year (Oct. 1 – Sept. 30)	Total Operating Costs	Capital Expenditures	Total
2009 - 2010	\$36,486	\$5,899	\$42,385
2010 - 2011	\$48,330	\$11,796	\$60,126
2011 - 2012	\$74,386	\$86,432	\$160,818

Rental Income:

Fiscal Year (Oct. 1 – Sept. 30)	Total Rental Income
2009 - 2010	\$4,135
2010 - 2011	\$4,200
2011 - 2012	\$5,390