

Property Name: El Potrero

Ownership:
Owned: Deed

Location:
Lake Elsinore

Description:
Camp



El Potrero is an outdoor camp comprising 390 acres of meadows and oak trees located adjacent to the Cleveland National Forest. The camp is a designated wildlife sanctuary. The camp is a primitive camp, which means the structures lack modern conveniences such as electricity. There are 11 camping sites that support tent camping, restroom platforms that have flush toilets and showers, along with a ranger's house.

The site is available during the spring for outdoor training sessions and large primitive camping events, with up to 600 participants in attendance. There is no permanent onsite ranger at El Potrero, so staff must be deployed when the camp is in use.

El Potrero Continued

Usage:

Fiscal Year (Oct. 1 – Sept. 30)	Number of Girls	Number of Adults	Number of Outside Users	Cost Per Girl Scout
2009 - 2010	642	274	690	\$44.48
2010 - 2011	650	307	625	\$21.08
2011 - 2012	590	432	740	\$51.70

Operating Expenses:

Fiscal Year (Oct. 1 – Sept. 30)	Total Operating Costs	Capital Expenditures	Total
2009 - 2010	\$43,899	n/a	\$43,899
2010 - 2011	\$23,646	n/a	\$23,646
2011 - 2012	\$46,826	\$9,335	\$56,161

Rental Income:

Fiscal Year (Oct. 1 – Sept. 30)	Total Rental Income
2009 - 2010	\$3,159
2010 - 2011	\$3,465
2011 - 2012	\$3,320