

**Property Name:** Covina Program Center

**Ownership:**  
Ground Use  
Agreement.

**Location:**  
1290 N. Hollenbeck  
Ave., Covina, CA  
91722

**Description:**  
Program Center



Covina Program Center consists of two separate buildings that are approximately 1,200 sq. ft. each. The property is located adjacent to Hollenbeck Park. Girl Scouts was granted use of the property in 1958. The exterior was renovated in 2012. Troops use the site for weekly meetings and outdoor camping in the rear fenced yard. Parking is good, as are park amenities.

Building #1 has a small restroom, kitchen, and a storage room. Building #2 has a meeting room and a three-stall restroom with a shower. The two buildings straddle a backyard with a small fire pit, concrete patio, and small barbeque grill.

## Covina Program Center Continued

### Usage:

<b>Fiscal Year* (Oct. 1 – Sept. 30)</b>	<b>Number of Girls</b>	<b>Number of Adults</b>	<b>Number of Outside Users</b>	<b>Cost Per Girl Scout</b>
2009 - 2010	<b>3,234</b>	<b>1,754</b>	<b>144</b>	<b>\$7.31</b>
2010 - 2011**	<b>3,793</b>	<b>1,592</b>	<b>287</b>	<b>\$21.64</b>
2011 - 2012	<b>3,879</b>	<b>1,637</b>	<b>691</b>	<b>\$9.88</b>

*\*Note: This facility is used as a Cookie Cupboard during February and March. The number of leaders and girls that go through the facility during that time period is difficult to guesstimate so were not included in these numbers.*

*\*\*Property taken offline for a renovation project and fumigation from 7/25/11 – 10/6/11.*

### Operating Expenses:

<b>Fiscal Year (Oct. 1 – Sept. 30)</b>	<b>Total Operating Costs</b>	<b>Capital Expenditures</b>	<b>Total</b>
2009 - 2010	<b>\$22,882</b>	<b>\$15,026</b>	<b>\$37,908</b>
2010 - 2011	<b>\$41,544</b>	<b>\$76,734</b>	<b>\$118,278</b>
2011 - 2012	<b>\$49,957</b>	<b>\$7,250</b>	<b>\$57,207</b>

### Rental Income:

<b>Fiscal Year (Oct. 1 – Sept. 30)</b>	<b>Total Rental Income</b>
2009 - 2010	<b>\$1,445</b>
2010 - 2011	<b>\$1,755</b>
2011 - 2012	<b>\$2,730</b>