

Property Name: Chino Program Center

Ownership:

Owned: Deed

Location:

5007 Center Street, Chino, CA 91710

Description:

Program Center



Chino Program Center is a 1,944 sq. ft. single story structure located on a residential street adjacent to single family homes and a school. The property is used heavily by Troops for weekly meetings and bridging ceremonies. The property has a small front yard and backyard. The backyard has a covered patio with three picnic tables, a custom BBQ grill, and ceremonial bridge. Inside, there are two restrooms, a small kitchen, and three meeting rooms.

Chino Program Center Continued

Usage:

Fiscal Year (Oct. 1 – Sept. 30)	Number of Girls	Number of Adults	Number of Outside Users	Cost Per Girl Scout
2009 - 2010	8,069	4,534	70	\$2.59
2010 - 2011*	4,266	2,386	212	\$14.71
2011 - 2012	5,224	2,730	20	\$11.94

^{*}Property taken offline from 7/1/11 – 8/14/11 for renovation project.

Operating Expenses:

Fiscal Year	Total Operating Costs	Capital	Total
(Oct. 1 – Sept. 30)		Expenditures	
2009 - 2010	\$23,592	\$9,654	\$33,246
2010 - 2011	\$49,054	\$51,285	\$100,339
2011 - 2012	\$51,490	\$45,625	\$97,115

Rental Income:

Fiscal Year	Total Rental Income
(Oct. 1 – Sept. 30)	
2009 - 2010	\$552
2010 - 2011	\$2,520
2011 - 2012	\$2,160