

Property Name: Camp Osito Rancho

Ownership:

Owned: Deed

Location:

Big Bear Lake

Description:

Camp



Camp Osito Rancho is an outdoor camp, circa 1955, that has seen many updates and renovations to the various structures contained within. The camp is located within the San Bernardino National Forest and consists of 160 acres of grounds at an elevation of 7,500 feet. Due to the elevation, there is limited access to the camp November through May as the property receives heavy and frequent snows during the winter months.

The site contains a ranger's house, main lodge (approx 5,000 sq. ft.) with two fireplaces, multi-stall restrooms with showers, a dining hall with a commercial kitchen, new swimming pool and pool house, two program yurts, horse tack house and corral, and a newly remodeled infirmary. In addition, five tent platform sites are supported by multi-shower, multi-flush toilet restroom platforms. Each tent platform unit sleeps 28 girls.

The main lodge, dining hall and tack house were remodeled circa 2000. A new pool was installed in the summer of 2011, along with improvements to the dining hall that were completed in 2010.

GSGLA has run its resident camp program from the facility since the summer of 2010. Activities include horseback riding, archery, high adventure course (ropes course, rock climbing and zip line), and pond for canoeing.

Camp Osito Rancho Continued

Usage:

Fiscal Year (Oct. 1 – Sept. 30)	Number of Girls	Number of Adults	Number of Outside Users	Cost Per Girl Scout
2009 - 2010*	770	240	0	\$347.25
2010 - 2011	1,016	369	0	\$626.66
2011 - 2012	679	296	57	\$711.61

**Property taken offline for maintenance from 4/26/10 – 6/3/10 to get facility ready for Resident Camp.*

Operating Expenses:

Fiscal Year (Oct. 1 – Sept. 30)	Total Operating Costs	Capital Expenditures	Total
2009 - 2010	\$162,794	\$189,976	\$352,770
2010 - 2011	\$246,454	\$625,177	\$871,631
2011 - 2012	\$277,479	\$421,216	\$698,695

Rental Income:

Fiscal Year (Oct. 1 – Sept. 30)	Total Rental Income
2009 - 2010	\$2,045
2010 - 2011	\$3,700
2011 - 2012	\$4,875